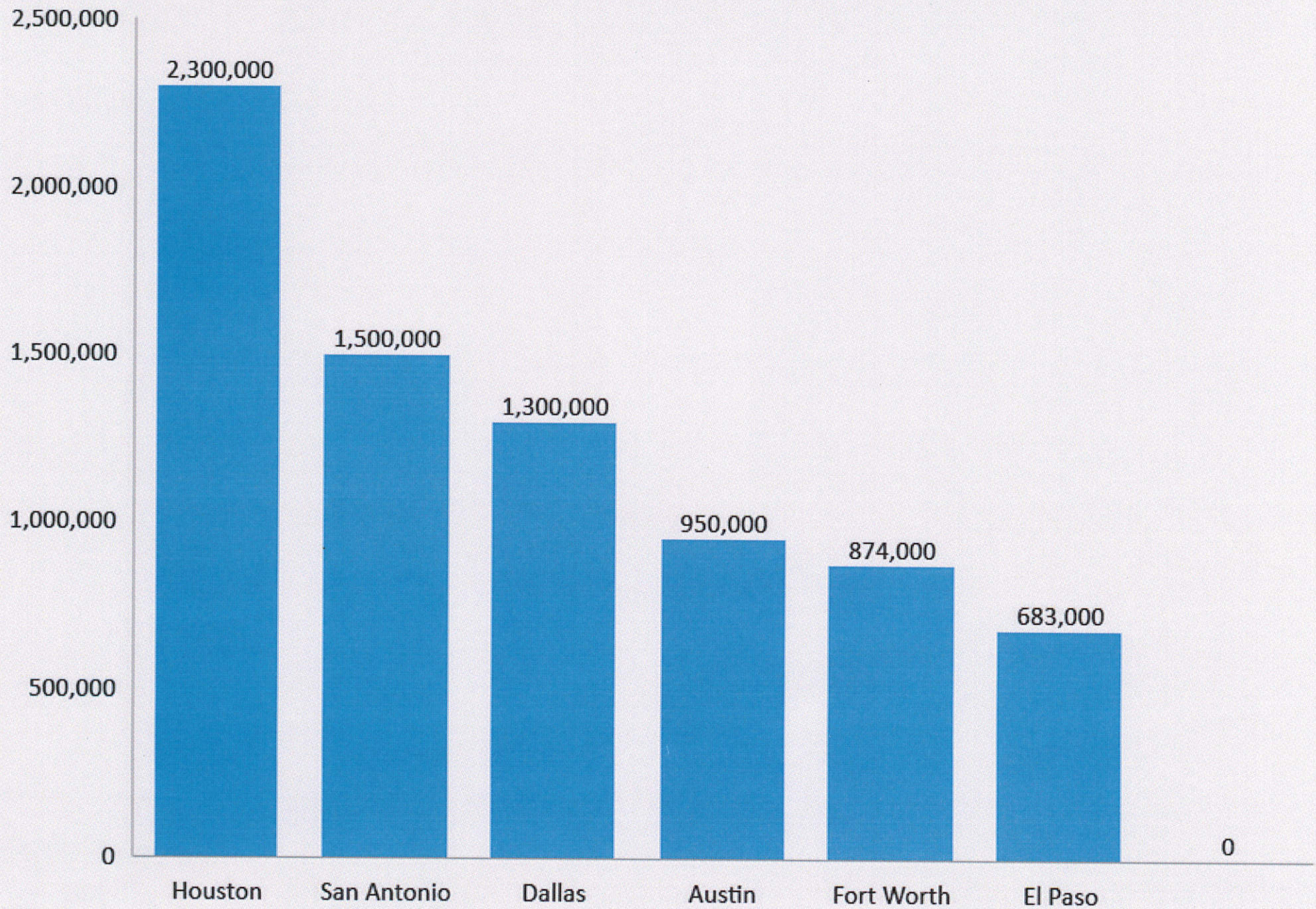


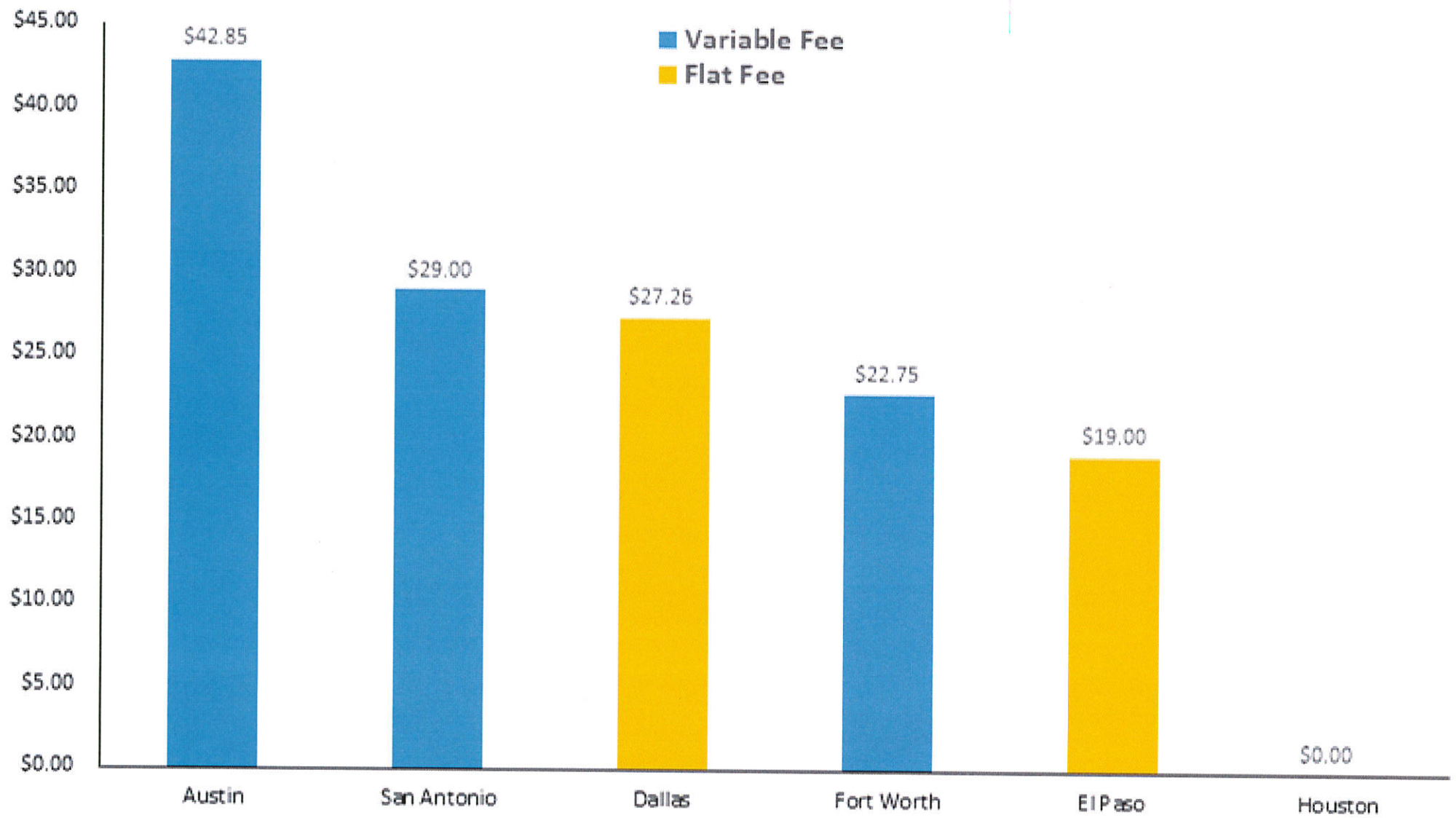
# Population

■ DATA FROM US CENSUS





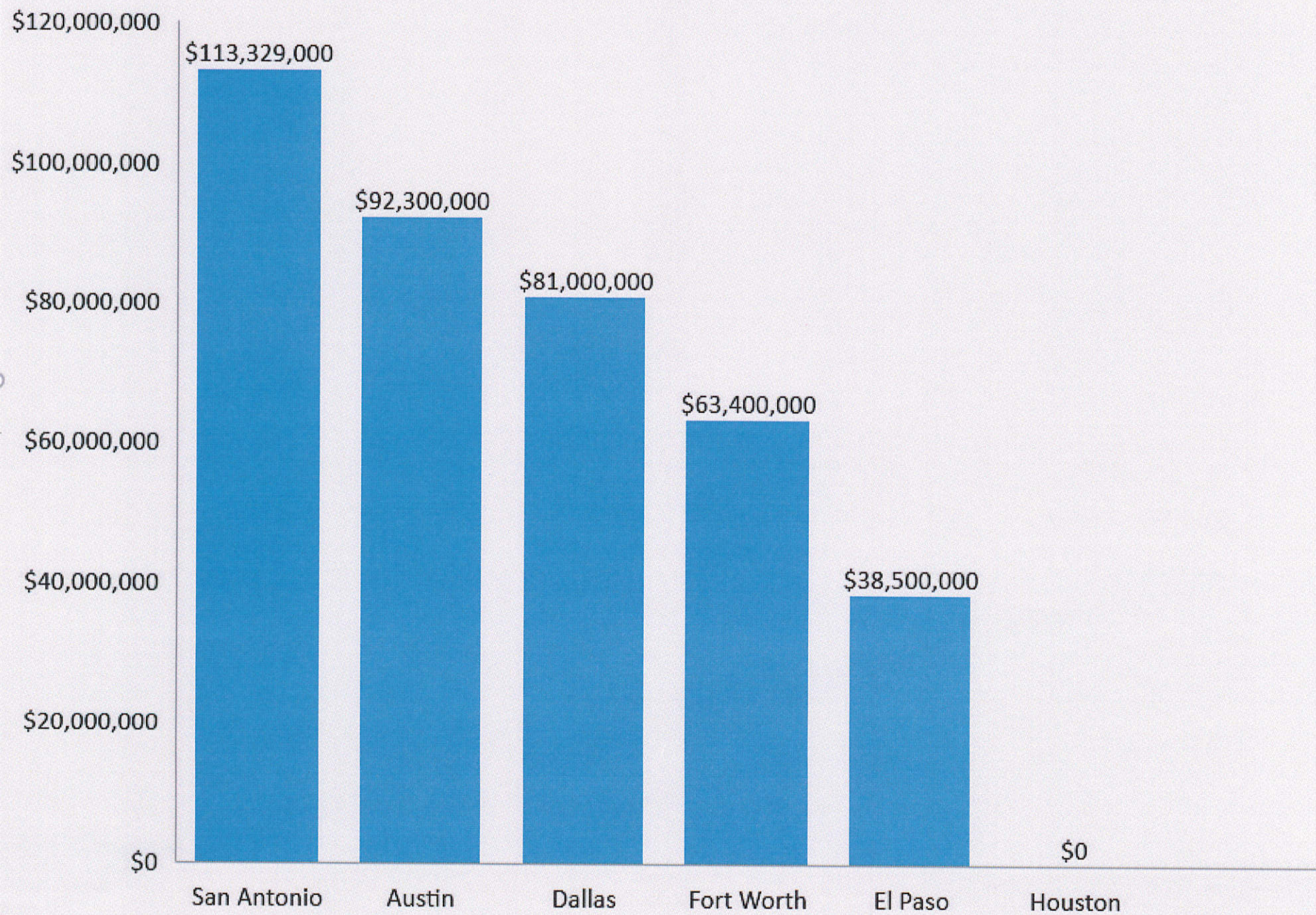
## 2018 Fees





# 2017 Estimated Revenue

■ Revenue





# PROPOSED FLAT GARBAGE COLLECTION FEES

\$25.00 MONTHLY	\$30.00 MONTHLY	\$40.00 MONTHLY
-DISABLED VETERANS EXEMPTED	-DISABLED VETERANS EXEMPTED	-DISABLED VETERANS EXEMPTED
-SENIORS PAY DISCOUNTED RATE	-SENIORS PAY DISCOUNTED RATE	-SENIORS PAY DISCOUNTED RATE
-SERVICE REMAINS THE SAME	-RESIDENTIAL SERVICE TWICE PER WEEK	-RESIDENTIAL SERVICE TWICE PER WEEK
PROJECTED REVENUE	PROJECTED REVENUE	-HEAVY TRASH PICKUP TWICE PER MONTH PROJECTED REVENUE
\$107 MILLION ANNUALLY	\$129 MILLION ANNUALLY	\$172 MILLION ANNUALLY